Program Strategy	False Alarm Enforcement	Dept	Police	
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DESIRED FUTURE

GOAL 2 - Public Safety

Desired Community Condition(s)

13. Residents, businesses and public safety agencies work together for a safe community.

Measures of Outcome, Impact or Need

alarm calls for Police service:

	2002	2003	2004	2005
Audible Alarm (1052)	41,217	38,227	31,498	27,256
Silent Alarm (1053)	3,579	3,323	3,279	3,030

PROGRAM STRATEGY RESPONSE

Strategy Purpose

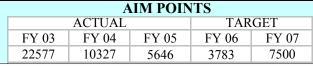
Enforce the Albuquerque Alarm System Ordinance (9-3-1 through 9-3-16, published Feb 2003), which was created to address the problem of false alarms in our community; to improve Public Safety.

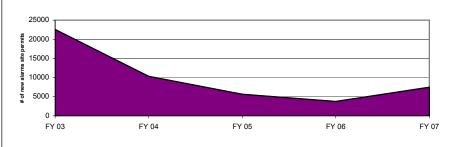
Key Work Performed

- Register alarm permit users and businesses by entering them into a database.
- Handle monies set forth in the ordinance.
- Write and send written notices to compliers.

Planned Initiatives and Objectives

<u>A</u> ccelerating <u>IM</u> provement (AIM)		Why is this measure important?			
	=	Increasing the compliance will decrease the number of false alarms responded to by Police.			





Total Program Strategy Inputs Fund		Actual	Actual	Actual	Approved	Mid-year	Proposed
		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	Alarm Civilian	n/a	5	5	5	5	5
Budget (in 000's of dollars)	Alarm 287	n/a	362	328	507	507	518

Service Activities False Alarm Reduction - 5135000 Mid-year Proposed Actual Actual Actual Approved FY 04 FY 06 Input Fund FY 03 FY 05 FY 06 FY 07 Budget (in 000's of dollars) Alarm 287 362 328 507 507 518 n/a **Measures of Merit** # new alarm site permits issued 22,577 10,237 5,646 3,783 7,500 Output # new alarm businesses permitted Output 131 159 111 27 15 # total alarm site permits 22,708 7,700 10,396 5,757 3,810 Output # notices sent for false alarms 13,371 101,782 92,241 63,341 126,000 Output total of receivables; fines and fees Output 175,350 702,925 1,000,000 1,166,350 1,166,350 imposed \$ amount actually received 850,000 Quality 157,900 960,835 | 1,031,000 517,925 **Strategic Accomplishments Measure Explanation Footnotes**